



KHSAA Regional Tournament Financial Report (return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 05/11

Sport (check one)
Sport Activity (check one)

Baseball ☐
Cheer ☐

Basketball ☒

Soccer ☐

Softball ☐

Volleyball ☐

REGION # 2 BOYS ☐ or GIRLS ☒

Held at Caldwell County High School

Dates 2/27,2/28,3/4,3/5

Part	Item	Price(s)	Receipts	Totals
Part A	REVENUE ITEMS			
	Ticket Sales	\$6.00	1913	
	Broadcasting		NA	
	Sponsorship		NA	
	TOTAL REVENUE (1)			\$11,478.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2084.60	
	Trophies		\$134.88	
	Travel for Participating Teams		\$1115.00	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$6,410.79	
	TOTAL EXPENSES (2)			\$9,745.27
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$1,732.73
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		NA	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$1,732.73
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		NA	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$1,732.73

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Caldwell County	\$216.59	Lyon County	\$216.59		
Christian County	\$216.59	Madisonville NH	\$216.59		
Henderson County	\$216.59	University Heights	\$216.59		
Livingston County	\$216.59	Webster County	\$216.59		

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	284
2	611
3	526
4	492
5	
6	
7	
Total	

David M. Barnes
David Barnes
MANAGER

Caldwell County High School
SCHOOL

270-365-8010
DAYTIME PHONE

2013 Region 2 Girls Basketball Tournament Finances

Other Itemized Expenses:

Assigning Secretary Fee		\$3500.00
Tournament Manager		\$500
Gate Workers	4 workers @ 7x \$30.00	\$840.00
Official Book	7 x \$30.00	\$210.00
Clock Operator	7 x \$30.00	\$210.00
PA	7 x \$25.00	\$175.00
Trophies (All Region, Academic, Medallions)		\$568.50
Nets		\$16.00
Custodian		<u>\$391.29</u>
TOTAL:		\$6410.79

Expenses on The KHSAA Form:

Officials	\$2,084.60
KHSAA Trophies	\$134.88
<u>*Travel For Participating Teams</u>	<u>*\$1115.00</u>
TOTAL:	\$3334.48

TOTAL EXPENSES: **\$9,745.27**

Mileage

Caldwell County	0.00 x 1 =	\$0.00
Christian County	70 x 1	\$70.00
Henderson County	150 x 3 =	\$450.00
Livingston County	70 x 1 =	\$70.00
Lyon County	25 x 1 =	\$25.00
Madisonville NH	70 x 2 =	\$140.00
University Heights	70 x 3 =	\$210.00
<u>Webster County</u>	<u>75 x 2 =</u>	<u>\$150.00</u>
TOTAL:		*\$1115.00

2013 Region 2 Girls Basketball Tournament Finances

Final Team Payouts: Split + Mileage

Caldwell County	$\$216.59 + 0 = \216.59
Christian County	$\$216.59 + \$70.00 = \$286.59$
Henderson County	$\$216.59 + \$450.00 = \$666.59$
Livingston County	$\$216.59 + \$70.00 = \$286.59$
Lyon County	$\$216.59 + \$25.00 = \$241.59$
Madisonville NH	$\$216.59 + \$140.00 = \$356.59$
University Heights	$\$216.59 + \$210.00 = \$426.59$
Webster County	$\$216.59 + \$150.00 = \$366.59$